

COUNTY OF RICHARDSON COUNTY

NOTICE OF BUDGET HEARING AND BUDGET SUMMARY

PUBLIC NOTICE is hereby given, in compliance with the provisions of Section 13-501 to 13-512, R.R.S. 1943, that the governing body will meet on the **16th day of September 2025 at 6:00 PM at the Richardson County Courthouse, Room 202, 1700 Stone St, Falls City, NE** for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to the following proposed budget. The budget detail is available at the office of the Clerk during regular business hours.

Funds	Actual Disbursements 2023-2024 (1)	Actual Disbursements 2024-2025 (2)	Proposed Disbursements 2025-2026 (3)	Necessary Cash Reserve (4)	Total Available Resources Before Property Taxes (5)	Total Real and Personal Property Tax Requirements (6)
GENERAL FUND	8,094,249.00	7,996,767.39	9,374,821.38	400,000.00	3,919,656.66	5,855,164.72
FEDERAL MATCHING	0.00	0.00	238,841.22	0.00	238,841.22	0.00
ROAD/BRIDGE	3,984,472.72	3,152,982.43	4,479,121.50	0.00	4,479,121.50	0.00
ROAD BUYBACK PROGRAM	0.00	0.00	3,073,326.98	0.00	3,073,326.98	0.00
ROAD/BRIDGE SINKING FUND	0.00	0.00	319,806.75	0.00	319,806.75	0.00
COUNTY VISITOR'S PROMOTION FUND	9,603.50	8,775.00	58,000.00	0.00	58,000.00	0.00
COUNTY VISITOR'S IMPROVEMENT FUND	28,500.00	11,500.00	52,000.00	0.00	52,000.00	0.00
REG OF DEEDS PRESERVE & MODERNIZE	5,046.58	6,107.27	7,000.00	0.00	7,000.00	0.00
GENERAL ASSISTANCE	0.00	0.00	14,834.30	0.00	14,834.30	0.00
VETERAN'S AID	1,000.00	311.00	3,500.00	0.00	3,500.00	0.00
OPIOID SETTLEMENT	0.00	0.00	65,000.00	0.00	65,000.00	0.00
STOP PROGRAM DIVERSION FUND	8,026.11	0.00	22,000.00	0.00	22,000.00	0.00
COUNTY DRUG LAW ENFORCEMENT	220.00	0.00	648.95	0.00	648.95	0.00
DRUG COURT	33,416.46	31,146.16	45,099.21	0.00	45,099.21	0.00
FEDERAL FORFEITURE	120.00	0.00	26,352.25	0.00	26,352.25	0.00
ARPA FUNDS-AMERICA RESCUE PLAN ACT	150,153.61	168,305.34	0.00	0.00	0.00	0.00
LATCF--LOCAL ASST & TRIBAL CONSISTENCY	45,223.99	54,776.01	0.00	0.00	0.00	0.00
INHERITANCE TAX	1,095,139.97	976,340.57	2,400,000.00	0.00	2,400,000.00	0.00
SHERIFF COMMISSARY FUNDS	24,448.13	20,628.04	50,000.00	0.00	50,000.00	0.00
JAIL BOND REPAYMENT FUND	300,477.50	8,838.75	753,040.00	0.00	502,822.46	250,217.54
HIGHWAY ALLOCATION BOND REPAY FUND	114,240.00	118,635.00	208,209.27	0.00	133,209.27	75,000.00
GRAND TOTAL	13,894,337.57	12,555,112.96	21,191,601.81	400,000.00	15,411,219.55	6,180,382.26
Unused Property Tax Request Authority available for next year						489,132.50

COUNTY OF RICHARDSON COUNTY

NOTICE OF SPECIAL HEARING TO SET FINAL TAX REQUEST

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute 77-1632, that the governing body will meet on the **17th day of September 2025 at 10:00 AM at the Richardson County Courthouse, Room 202, 1700 Stone St, Falls City, NE** for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to setting the final tax request at a different amount than the prior year tax request.

	2024	2025	Change
Operating Budget	19,139,766.44	21,191,601.81	10.72%
Property Tax Request	5,984,108.04	6,180,382.26	3.28%
Valuation	1,829,263,457.00	2,057,885,951.00	12.50%
Tax Rate	0.327132	0.300327	-8.19%
Tax Rate if Prior Tax Request was at Current Valuation	0.290789		