

## COUNTY OF RICHARDSON COUNTY

### NOTICE OF BUDGET HEARING AND BUDGET SUMMARY

**PUBLIC NOTICE** is hereby given, in compliance with the provisions of Section 13-501 to 13-512, R.R.S. 1943, that the governing body will meet on the **10th day of September 2024 at 6:30 PM** at the Richardson County Courthouse, Room 202, 1700 Stone St, Falls City, NE for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to the following proposed budget. The budget detail is available at the office of the Clerk during regular business hours.

Funds	Actual Disbursements 2022-2023 (1)	Actual Disbursements 2023-2024 (2)	Proposed Disbursements 2024-2025 (3)	Necessary Cash Reserve (4)	Total Available Resources Before Property Taxes (5)	Total Real and Personal Property Tax Requirements (6)
GENERAL FUND	7,446,398.41	8,094,249.00	8,203,907.28	400,000.00	3,035,944.32	5,567,962.96
FEDERAL MATCHING	0.00	0.00	238,841.22	0.00	238,841.22	0.00
ROAD/BRIDGE	4,548,160.82	3,984,472.72	4,303,264.00	0.00	4,303,264.00	0.00
ROAD BUYBACK PROGRAM	655,852.42	0.00	2,480,964.14	0.00	2,480,964.14	0.00
ROAD/BRIDGE SINKING FUND	0.00	0.00	19,806.75	0.00	19,806.75	0.00
COUNTY VISITOR'S PROMOTION FUND	11,315.00	9,603.50	55,500.00	0.00	55,500.00	0.00
COUNTY VISITOR'S IMPROVEMENT FUND	0.00	28,500.00	51,000.00	0.00	51,000.00	0.00
REG OF DEEDS PRESERVE & MODERNIZE	7,254.87	5,046.58	7,000.00	0.00	7,000.00	0.00
GENERAL ASSISTANCE	0.00	0.00	14,834.13	0.00	14,834.13	0.00
VETERAN'S AID	2,522.00	1,000.00	3,000.00	0.00	2,563.03	436.97
OPIOID SETTLEMENT	0.00	0.00	51,752.22	0.00	51,752.22	0.00
STOP PROGRAM DIVERSION FUND	105.19	8,026.11	18,400.00	0.00	18,400.00	0.00
COUNTY DRUG LAW ENFORCEMENT	0.00	220.00	648.95	0.00	648.95	0.00
DRUG COURT	31,216.55	33,416.46	42,445.38	0.00	42,445.38	0.00
FEDERAL FORFEITURE	40.00	120.00	3,338.28	0.00	3,338.28	0.00
ARPA FUNDS-AMERICA RESCUE PLAN ACT	1,127,741.59	150,153.61	168,305.34	0.00	168,305.34	0.00
LATCF--LOCAL ASST & TRIBAL CONSISTENCY	0.00	45,223.99	54,776.01	0.00	54,776.01	0.00
INHERITANCE TAX	1,071,198.44	1,095,139.97	2,378,064.62	0.00	2,378,064.62	0.00
SHERIFF COMMISSARY FUNDS	2,424.96	24,448.13	31,000.00	0.00	31,000.00	0.00
JAIL BOND REPAYMENT FUND	303,137.50	300,477.50	500,000.00	0.00	203,433.38	296,566.62
HIGHWAY ALLOCATION BOND REPAY FUND	114,735.00	114,240.00	256,400.00	0.00	137,258.51	119,141.49
NATURAL DISASTER FUND	178,225.24	0.00	0.00	0.00	0.00	0.00
<b>GRAND TOTAL</b>	<b>15,500,327.99</b>	<b>13,894,337.57</b>	<b>18,883,248.32</b>	<b>400,000.00</b>	<b>13,299,140.28</b>	<b>5,984,108.04</b>
<b>Unused Budget Authority created for next year</b>						<b>2,433,987.76</b>

## COUNTY OF RICHARDSON COUNTY

### NOTICE OF SPECIAL HEARING TO SET FINAL TAX REQUEST

**PUBLIC NOTICE** is hereby given, in compliance with the provisions of State Statute 77-1632, that the governing body will meet on the **11th day of September 2024 at 11:00 AM** at the Richardson County Courthouse, Room 202, 1700 Stone St, Falls City, NE for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to setting the final tax request at a different amount than the prior year tax request.

	2023	2024	Change
Operating Budget	20,320,489.06	18,883,248.32	-7.07%
Property Tax Request	5,857,122.65	5,984,108.04	2.17%
Valuation	1,674,625,309.00	1,829,263,457.00	9.23%
Tax Rate	0.000000	0.327132	0.00%
Tax Rate if Prior Tax Request was at Current Valuation	0.320190		